

Division I

Human Services

- **Department of Veterans' Affairs**
- **Department of Children and Family Services**
- **Department of Public Health**
- **Department of Human Services**

Division I

Human Services

Department of Veterans' Affairs

Total Projects: \$96.531 (in millions)

Percent to Cut 20%

Total Dollar Amount to Cut \$19.306

Final Balance Must Equal: \$77.225

Department of Veterans' Affairs

Programs	Millions (\$)	GP	DP
1.) Illinois Veterans' Home At Anna	4.294	5	5
2.) Illinois Veterans' Home At Quincy	36.674	5	5
3.) Illinois Veterans' Home At LaSalle	9.320	5	5
4.) Illinois Veterans' Home At Manteno	22.979	5	5
5.) Illinois Veterans' Assistance Fund	8.0	4	5
6.) Illinois Affordable Housing Trust Fund	.223	4	5
7.) GI Education Fund	1.245	4	5
8.) Illinois Military Relief Fund	.250	4	4
9.) Homeless Veterans' Program	0.0	3	4
10.) Troops to Teachers Program	.250	3	5
11.) Operation of LaSalle 80 bed Expansion	2.225	4	5
12.) Specially Adapted Housing for Veterans	.223	4	4
13.) Survivors' Compensation for the Global War on Terrorism	.250	4	4
14.) Veterans Care Benefits and Related Expenses	8.0	4	5
15.) Bonus Payments to War Veterans and Peacetime Crisis Survivors	.978	4	5
16.) Cartage and Erection of Veterans' Headstones	.615	3	4
17.) Education opportunities for Children of certain Veterans	.163	3	4
18.) Scholarships to Students who are Dependents of Military Personnel Declared to be POW, MIA, Killed or Disabled	.842	4	5

Division I

Human Services

Department of Children and Family Services

Total Projects: \$930.731 (in millions)

Percent to Cut 20%

Total Dollar Amount to Cut \$186.146

Final Balance Must Equal: \$744.585

Department of Children and Family Services

Programs	Millions (\$)	GP	DP
1.) Child Death Review Teams	.120	4	5
2.) For Attorney General Representation on Child Welfare Litigation Issues	.574	5	5
3.) Foster Care and Adoptive Care Training Services	0.0	3	5
4.) Independent Living Initiative	0.0	4	5
5.) Adoption and Guardianship Services	180.0	4	5
6.) Children's Advocacy Center	2.069	4	5
7.) Counseling and Auxiliary Services	12.893	4	4
8.) Department Scholarship Program	.842	4	4
9.) Foster Homes and Specialized Foster Care	144.599	4	5
10.) Health Care Network	4.198	5	5
11.) Institution and Group Home Care and Prevention	100.0	4	5
12.) Protective/ Family Maintenance Day Care	23.210	4	5
13.) Youth in Transition Program	.944	3	4
14.) Adoption and Guardianship Services	108.510	4	5
15.) Child Abuse Prevention	.600	5	5
16.) Children's Advocacy Center	1.505	4	5
17.) Children's Personal and Physical Maintenance	.461	3	5
18.) Counseling and Auxiliary Services	14.043	4	5
19.) Family Centered Services Initiatives	17.525	4	5
20.) Family Preservation Program	20.450	4	5
21.) Foster Care and Adoptive Care Training Services	16.8	4	5
22.) Foster Homes and Specialized Foster Care	166.752	5	5
23.) Institution and Group Home Care and Prevention	112.370	4	5
24.) Services Associated with Foster Care Initiative	2.266	4	5

Division I

Human Services

Department of Public Health

Total Projects: \$56.907 (in millions)

Percent to Cut 20%

Total Dollar Amount to Cut \$11.380

Final Balance Must Equal: \$45.527

Department Of Public Health

Programs	Millions (\$)	GP	DP
1.) Expenses Associated with Hepatitis and HIV	.100	3	4
2.) Expenses Associated with HIV in correctional facilities	2.0	3	4
3.) Implementation of Health Care Justice Act	.848	5	5
4.) Childhood Immunization Program	.224	4	5
5.) AIDS/HIV Prevention and Outreach Minorities	3.150	4	4
6.) Expanded Lab capacity and enhance statewide com. capabilities assoc. with Homeland Security	.496	3	4
7.) Promotion of Women's Health	.902	4	5
8.) Environmental Health Surveillance i.e. Mercury Hazards and West Nile Virus	.451	3	5
9.) Implementing Federal Grants	0.0	4	5
10.) Rapid Response to Outbreaks or Infections	.112	3	5
11.) Expenses of the Adoption Registry	.141	3	4
12.) Scholarships to Allied Health Professionals	.910	5	5
13.) Lead Poisoning Screening, Prevention Fund	1.672	3	5
14.) Programs Aimed at Improving health and wellness (obesity)	.200	5	4
15.) Center for Minority Health	4.200	4	5
16.) Animal Population Control Act	.100	3	4
17.) Rural/Downstate Health Access Program	.100	3	5
18.) Safe Bottled Water Program	.75	4	5
19.) Nursing Education Scholarship Law	1.200	4	5
20.) Hearing Aid Consumer Protection Act	.104	5	5
21.) Tanning Facility Permit Act	.500	3	4
22.) EMS Staffing and Program Activities	1.023	3	5
23.) Grants Assoc. with the IL. Regenerative Medicine Institute	20.0	5	2
24.) Transplant for Juvenile Diabetes Research	2.455	4	5
25.) STD Medical Services to individuals	.106	4	5
26.) Vision and Hearing Screening Programs	.662	5	5
27.) American Lung Association Quit line	1.000	3	4
28.) Tobacco Prevention and Asthma Prevention	5.000	5	5
29.) Grants for research to eliminate brain tumors	.100	4	4
30.) Grants for research for breast cancer	3.900	4	4
31.) Maternal and Child Health Services	2.401	4	5
32.) Food and Drug Safety Fund	1.400	5	5
33.) Lou Gehrig's Disease Research Fund	.100	3	3
34.) Blindness Prevention Fund	.100	3	4
35.) Used Tire Management Fund	.500	3	5

Division I

Human Services

Department of Human Services

Total Projects: \$574.957 (in millions)

Percent to Cut 20%

Total Dollar Amount to Cut \$114.990

Final Balance Must Equal: \$459.967

Department Of Human Services

Programs	Millions (\$)	GP	DP
1.) Addiction Prevention Related Services	6.118	4	4
2.)Addiction Treatment Services	86.6	4	4
3.) Addiction Treatment-Special Population	9.057	4	4
4.) Addiction Treatment/ Medicaid Eligible	52.234	4	4
5.) African American Family Commission	0.0	5	3
6.) Aid To Aged, Blind Or Disabled	28.0	3	5
7.) Community Mental Health Partnership	2.0	4	5
8.) Crisis Nurseries	.487	4	4
9.) Domestic Violence Shelters	21.054	5	5
10.) Early Intervention Programs	61.041	5	4
11.) Emergency Food & Shelter	8.9	3	4
12.) Emergency Food Program	.253	4	3
13.) Family Planning Contraceptive	.723	5	5
14.) Homeless Youth Services	4.747	3	3
15.) Homelessness Prevention	0.0	5	2
16.) IL Coalition Citizens With Disabilities	.112	5	5
17.) Immigrant Services	5.3	3	4
18.) Independent Living Centers	4.768	4	5
19.) Juvenile Justice Reform	3.771	5	4
20.) Methamphetamine Awareness	1.5	5	4
21.) Parents Too Soon	7.562	5	5
22.) Project For Autism	2.5	3	4
23.) Rape Victims/ Prevention Act	5.632	4	5
24.) Teen Parents Services	7.1	5	4
25.) Temporary Assistance To Needy Family	137.065	3	4
26.) Addiction Prevention Related Services	1.050	4	5
27.) Addiction Treatment & Related Services	3.612	4	5
28.) Assistance For Homeless	.300	3	4
29.) Autism Research Check off	.100	3	4
30.) Diabetes Research Check off	.100	5	5
31.) Domestic Violence Programs	.100	4	5
32.) Domestic Violence Shelters	.952	4	5
33.) Grants For Multiple Sclerosis	.300	3	2
34.) Sexual Assault Services	.100	5	5
35.) Illinois School For The Deaf	17.212	4	5
36.) Illinois School For The Visually Impaired	9.044	4	5
37.) Elgin Mental Health Center	62.290	3	5
38.) Illinois Center For Rehabilitation And Education	5.279	4	5
39.) Andrew McFarland Mental Health Center	17.994	5	4