

Division II

Environmental Resources and Transportation

- **Department of Natural Resources**
- **Illinois Environmental Protection Agency**
- **Department of Agriculture**
- **Department of Transportation**

Division II

Environmental Resources and Transportation

Department of Natural Resources

Total Projects: \$62.344 (in millions)

Percent to Cut 20%

Total Dollar Amount to Cut \$12.468

Final Balance Must Equal: \$49.876

Department Of Natural Resources

Programs	Millions (\$)	GP	DP
1.) Toxic Pollution Prevention Fund	.089	3	5
2.) Explosives Regulatory Fund	.098	3	5
3.) Emergency Public Health Fund	.200	5	5
4.) Open Space Lands Acquisition and Development Fund	1.220	3	5
5.) Petroleum Resources Revolving Fund	.900	3	4
6.) Hazardous Waste Research Fund	.472	3	5
7.) National Flood Insurance Program Fund	.400	4	5
8.) Land Reclamation Fund	.350	3	5
9.) Architecture, Engineering and Grants	4.664	4	5
10.) Law Enforcement	18.481	5	5
11.) State Geological Survey	7.138	3	5
12.) State Natural History Survey	4.266	3	4
13.) State Administration Of National Flood Insurance and National Dam Safety Programs	.400	4	5
14.) FEMA Mapping Grant	4.802	5	5
15.) Coordinating training and education programs for miners	.013	3	4
16.) Dam Safety Program	0.0	3	4
17.) DUI/OUI Equipment	0.0	3	5
18.) Environment and Nature Training Institute for Conservation Education (E.N.T.I.C.E.)	.273	3	4
19.) Public Museum Program	1.000	3	5
20.) Illinois River Sediment Initiative	.250	2	4
21.) Operation and Maintenance of Sparta World Shooting and Recreational Complex	1.436	3	4
22.) Wildlife Prairie Park operations	.828	3	4
23.) Administration of IL. Natural Areas Preservation Act	1.378	4	5
24.) Bike ways Program expenses	1.217	3	4
25.) Biologics	.260	3	5
26.) Conservation of Wildlife Population	0.0	2	5
27.) DNR Headquarters Misc. Costs	.022	3	5
28.) Education and Publication Services Expenses	.025	4	4
29.) Emergency Mosquito Abatement	.200	3	4
30.) Environmental Planning	.075	3	4
31.) Park and Conservation Programs Expenses	.379	3	5
32.) Urban Forestry Program Expenses	.451	2	5
33.) For Mosquito Research and abatement	.200	3	4
34.) Improve Admin. Of Fish and Wildlife Program	.011	3	4
35.) Illinois-Michigan Canal	.118	5	4

36.) Illinois Beach Ecosystem	1.080	3	5
37.) Ordinary and Contingent Expenses – Bike ways Program	.448	3	5
38.) Ordinary and Contingent Expenses – Office of Reality and Environmental Planning	1.141	4	5
39.) Park and Conservation Program	4.494	4	5
40.) Promote Oil and Gas Production in IL.	.900	5	5
41.) Snowmobile Programs	.079	2	4
42.) Sportsman Against Hunger	.100	2	4
43.) Water Quantity Study	1.050	4	5
44.) Water Development Program	1.436	4	5

Division II

Environmental Resources and Transportation

Illinois Environmental Protection Agency

Total Projects: \$332.975 (in millions)

Percent to Cut 20%

Total Dollar Amount to Cut \$66.594

Final Balance Must Equal: \$266.381

Illinois Environmental Protection Agency

Programs	Millions (\$)	GP	DP
1.) Admin. Costs for Brownfield Grant Program	1.063	3	5
2.) Admin. Costs of Drinking Water Loan Program	1.206	4	5
3.) Admin. Costs of Water Pollution Control Loan Program	2.123	4	5
4.) Conservation 2000 Program	.570	2	4
5.) Expenses for responding to spills on IL. Waterways	.150	5	4
6.) Expenses for the Alternative Fuels Program	.200	5	5
7.) Landfill Closure and Post-Closure Program	.500	3	5
8.) Great Lakes Mercury Reduction Initiative and other clean water programs	.900	5	5
9.) Green Bus Initiative and Clear Air Awareness	1.500	5	4
10.) Household Hazardous Waste Collection Program	3.058	4	5
11.) Licensing of Hazardous Waste Laborers, Crane and Hoisting Equipment Operators	.095	3	4
12.) Brownfield Redevelopment Grants and Loans	8.500	3	5
13.) Grants and rebates for the Alternative Fuels Programs	1.500	5	5
14.) Open Dump Cleanups	3.000	5	5
15.) For Toxic Pollution Prevention	.640	4	5
16.) Public Awareness Campaign – Target Clean Air Information	.900	3	5
17.) Water Quality Planning	.350	4	5
18.) Industrial Hygiene Regulatory and Enforcement Fund	.010	2	4
19.) Solid Waste Management Fund	14.974	5	5
20.) Brownfields Redevelopment Fund	9.563	5	5
21.) Hazardous Waste Occupational Licensing	.095	3	4
22.) Alternative Fuels Fund	1.700	5	4
23.) Illinois Clean Water Fund	8.300	4	5
24.) Oil Spill Response Fund	.150	3	4
25.) Hazardous Waste Fund	15.560	5	5
26.) Vehicle Inspection Fund	26.333	5	5
27.) Bureau Of Air	58.226	5	5
28.) Bureau of Land	113.390	5	5
29.) Bureau of Water	56.372	5	5
30.) Pollution Control Board	2.047	5	5

Division II

Environmental Resources and Transportation

Department of Agriculture

Total Projects: \$40.145 (in millions)

Percent to Cut 20%

Total Dollar Amount to Cut \$8.028

Final Balance Must Equal: \$32.117

Department of Agriculture

Programs	Millions (\$)	GP	DP
1.) Exotic Pest Eradication	.200	4	5
2.) Bovine Disease Research	.017	3	5
3.) DuQuoin State Fair Entertainment, including the percentage portion of entertainment contracts	.442	3	4
4.) Motor Fuel & Petroleum Standards Program	.023	2	4
5.) For Preparation and set-up for the 2007 National High School Finals Rodeo	.473	4	4
6.) Swine Disease Research	.036	3	5
7.) Financial assistance for the DuQuoin State Fair	.455	3	5
8.) For inspection of Agricultural Products	.470	5	5
9.) For non-fair activities at the DuQuoin State Fairgrounds	.600	3	4
10.) For non-fair activities at the Illinois State Fairgrounds	1.500	4	5
11.) For operation of Illinois Sate Fair, including entertainment and percentage portion of entertainment contracts	4.000	4	4
12.) For the Regulation of Motor Fuel Quality	.025	4	5
13.) Natural Resources Advisory Board	.002	5	5
14.) Premiums to Agricultural Extension or 4-H Clubs	.762	3	4
15.) Illinois Department of Agriculture Laboratory Services Revolving Fund	.800	4	5
16.) Weights and Measures Fund	2.751	5	5
17.) Motor Fuels and Petroleum Standards Fund	.025	3	5
18.) Fertilizer Control Fund	.500	4	5
19.) Illinois State Fair Fund	5.803	5	5
20.) Illinois Rural Rehabilitation Fund	.025	3	5
21.) Illinois Racing Quarterhorse Breeders Fund	.071	3	4
22.) Meat and Poultry Inspection	8.808	5	5
23.) Awards & Premiums at DuQuoin State Fair	.133	3	4
24.) Awards & Premiums at Illinois State Fair	.285	4	5
25.) Awards for destruction of livestock	.004	5	5
26.) Awards to livestock breeders	.154	4	4
27.) Distribution of Agricultural Research Grants to Public Universities, including administrative costs	4.500	3	5
28.) Agricultural Leadership Foundation	.030	3	3
29.) Grants to Soil & Water Conservation Districts; Grants to Soil and Water Conservation Districts for salaries, education and promotion	6.601	4	5

30.) Grants, contracts and administrative expenses associated with the development of the Illinois Grape and Wine Council	.250	4	4
31.) Soil Surveys in Mapping Illinois Soil	.360	3	5
32.) For Mosquito Control	.040	2	4

Division II

Environmental Resources and Transportation

Department of Transportation

Total Projects: \$436.379 (in millions)

Percent to Cut 20%

Total Dollar Amount to Cut \$87.274

Final Balance Must Equal: \$349.105

Department of Transportation

Programs	Millions (\$)	GP	DP
1.) Planning, Research & Development Purposes	2.424	5	5
2.) Primary Seat Belt Incentive	14.707	3	5
3.) Railroad Crossing Safety Monitoring	.288	5	5
4.) Highway Safety Program – IL Liquor Control Commission	.100	4	4
5.) Day Labor	7.864	5	4
6.) Highway Safety Program – Traffic Safety	37.647	4	5
7.) Highway Safety Program – Secretary of State	.853	4	5
8.) Highway Safety Program – Dept. of Public Health	.190	5	4
9.) Highway Safety Program – Dept. of State Police	13.907	5	4
10.) Highway Safety Program – Law Enforcement Training Standards Board	.150	4	5
11.) Highway Safety Program – Administrative Office of the Illinois Courts	.055	3	4
12.) Auto Liability Costs	2.200	3	5
13.) Claims for Civil Lawsuits	.250	5	4
14.) County Engineers Compensation Program	2.517	4	5
15.) Downstate Public Transportation Audit Adjustments	.237	3	4
16.) Grant to the IL EPA for vehicle inspections	14.200	3	5
17.) Grants to Municipalities for the purpose of equipping their ambulances with traffic control signal preemption devices	.050	2	4
18.) Local Government 0.08 Incentive Grants	4.789	5	5
19.) Local Government Alcohol Safety Programs	6.247	5	5
20.) Local Government Highway Safety Project Grants	15.479	4	5
21.) Local Traffic Signal Maintenance Agreements	3.000	3	4
22.) Local Traffic Signal/City, County and other Maintenance Agreements	28.181	4	5
23.) R.T.A. Operating Assistance Grants	186.900	2	5
24.) Reimbursement to State and Local Universities and Colleges for Cycle Rider Safety Training Programs	5.980	3	4
25.) Illinois Terrorism Task Force approved purchases for Homeland Security	3.616	5	5

26.) Operating Assistance Grants – Bloomington	3.095	4	5
27.) Operating Assistance Grants – Champaign	11.384	4	5
28.) Operating Assistance Grants – City of DeKalb	1.400	4	5
29.) Operating Assistance Grants – City of Macomb	.797	3	4
30.) Operating Assistance Grants – Danville	1.084	3	4
31.) Operating Assistance Grants – Decatur	2.981	3	4
32.) Operating Assistance Grants – Galesburg	.677	3	5
33.) Operating Assistance Grants – Jackson County	.146	4	4
34.) Operating Assistance Grants – Monroe/Randolph	.385	5	4
35.) Operating Assistance Grants – Pekin	.447	4	5
36.) Operating Assistance Grants – Peoria	8.788	3	5
37.) Operating Assistance Grants – Quincy	1.490	3	5
38.) Operating Assistance Grants – RIDES Mass Transit	2.128	4	5
39.) Operating Assistance Grants – River Valley Metro Mass Transit District	1.368	4	4
40.) Operating Assistance Grants – Rock Island	7.178	3	5
41.) Operating Assistance Grants – Rockford	6.241	3	5
42.) Operating Assistance Grants – Shawnee Mass Transit District	.660	3	4
43.) Operating Assistance Grants – South Beloit	.040	4	5
44.) Operating Assistance Grants – South Central Mass Transit	1.950	4	5
45.) Operating Assistance Grants – Springfield Mass Transit District	6.069	3	5
46.) Operating Assistance Grants – St. Clair County Transit District	16.170	3	5
47.) Operating Assistance Grants – West Central Mass Transit District	.350	3	4
48.) Operating Assistance Grant per Downstate Public Transportation Act – Metro East Public Transportation	9.720	3	5